

Wifi

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WELCOME

LOGISTICS CLUSTER GLOBAL MEETING



LOGISTICS
CLUSTER



#LogClusterGM

logcluster.org |  logcluster |  @logcluster |  @logcluster

welthungerhilfe.de |  welthungerhilfe |  @welthungerhilfe |  @welthungerhilfe

10 May

8:30-9:00 | *Coffee*

9:00-10:00 | Finance

10:00-10:30 | *Coffee Break*

10:30-12:30 | Market Place

12:30-13:30 | *Lunch Break*

13:30-15:00 | Market Place

15:00-15:30 | *Coffee Break*

15:30-17:00 | Governance

Financing

LOGISTICS CLUSTER

How is it financed?

MAY 2017



Logistics Cluster - Financing

1. Field Logistics Cluster - How is it financed?
2. Indirect Support costs for field and global
3. Field Logistics Cluster – Current funding situation
4. Global Logistics Cluster- How is it financed?
5. GLC budget per Strategy Goal
6. GLC funding streams

LC financing – Field Level



Lead Agency project

**Logistics Cluster
Partner project**

Could have partners

- Implementing project components
- Contributing with secondments
- Contributing with in-kind donations

Could be

- Individual organization projects
- Multi-stakeholder /consortium projects
- LET in-kind
- Military assets

Staff normally budgeted directly in SOs

Staff normally not budgeted directly in SOs

- LogCluster core staff
 - Coordinator, IM, RITA
- Additional operations staff
 - Warehouse staff, logistics/shipping officer etc
- Additional full time support staff needed to run project
 - Funds manager for project, driver etc

- WFP Country office core staff
 - Country Director & management
 - Regular WFP logistics unit
 - Finance unit
 - Donor relation
 - Admin
 - IT
 - Security


Staff normally budgeted
directly in SOs

Staff normally not budgeted
directly in SOs

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 - Country Director & management
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 - Admin
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 - Security

Indirect Support Costs



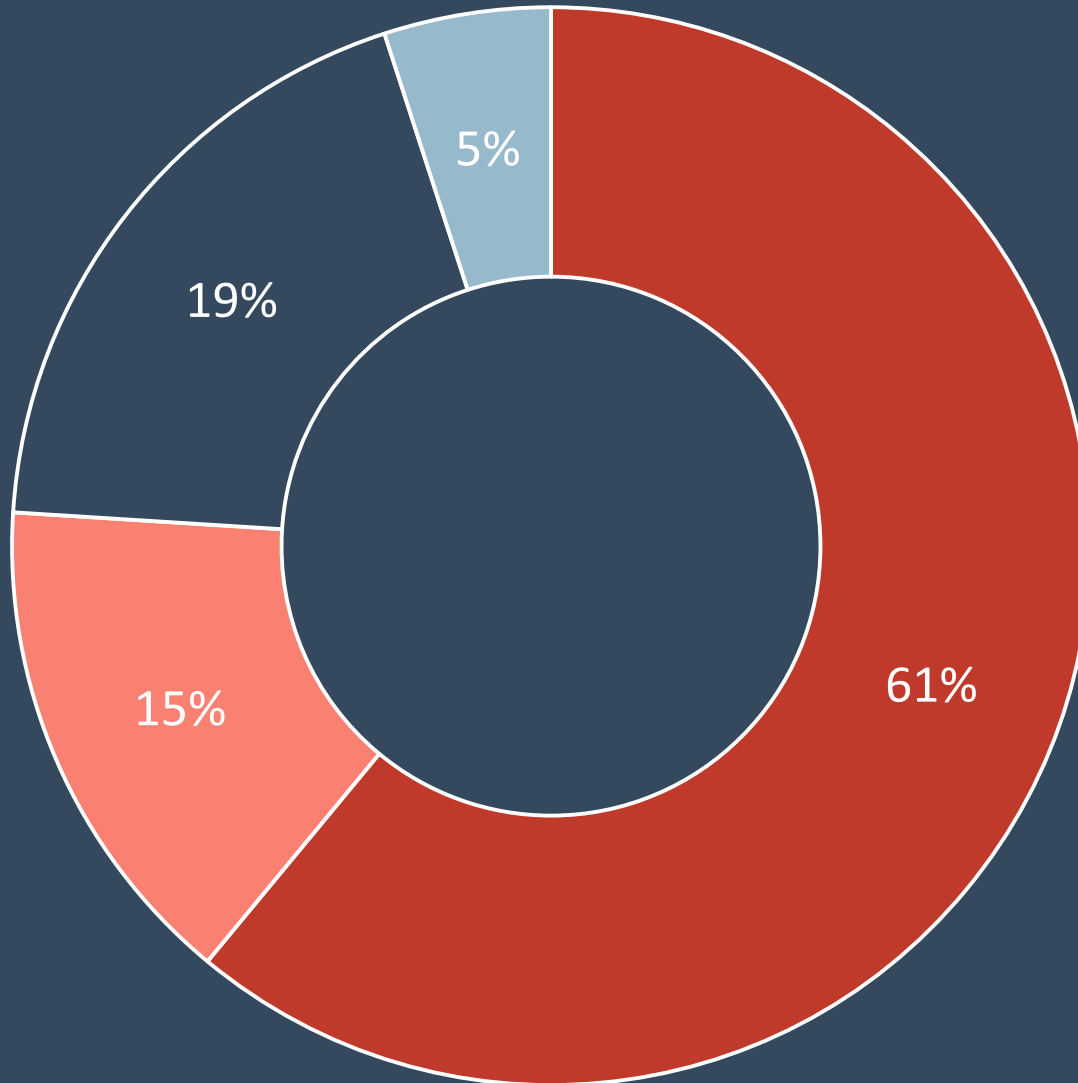
- 
- Full Cost Recovery (FCR) principle
 - Why FCR? because WFP is voluntarily funded.
 - Indirect Support Costs (ISC) cannot be directly linked with a project
 - Level of ISC (7%) determined by WFP Executive Board
 - ISC finances WFP core functions: Programme Support and Administration budget (PSA)
 - PSA covers all Regions, the basic country structure WFP HQ

Examples of WFP staff supporting field LC and GLC



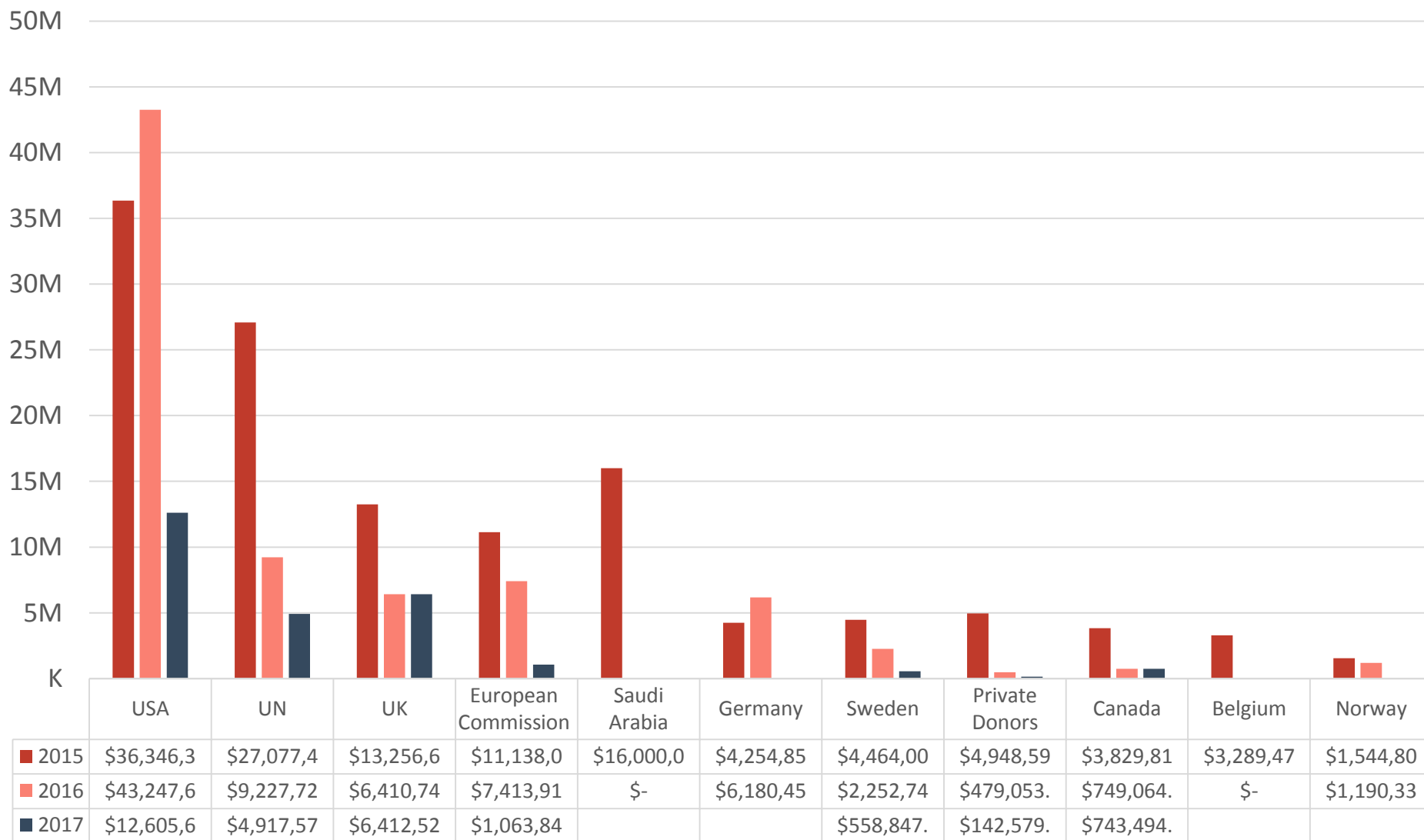
- 
- A large, stylized white graphic on the left side of the slide, resembling a 3D cube or a series of overlapping planes, set against a red background.
- Executive Director
 - Emergency Director
 - Supply Chain units
 - Partnership & donor relations
 - Legal
 - Human Resources
 - Security
 - Administration
 - Finance
 - Regional Bureaus

Global PSA breakdown

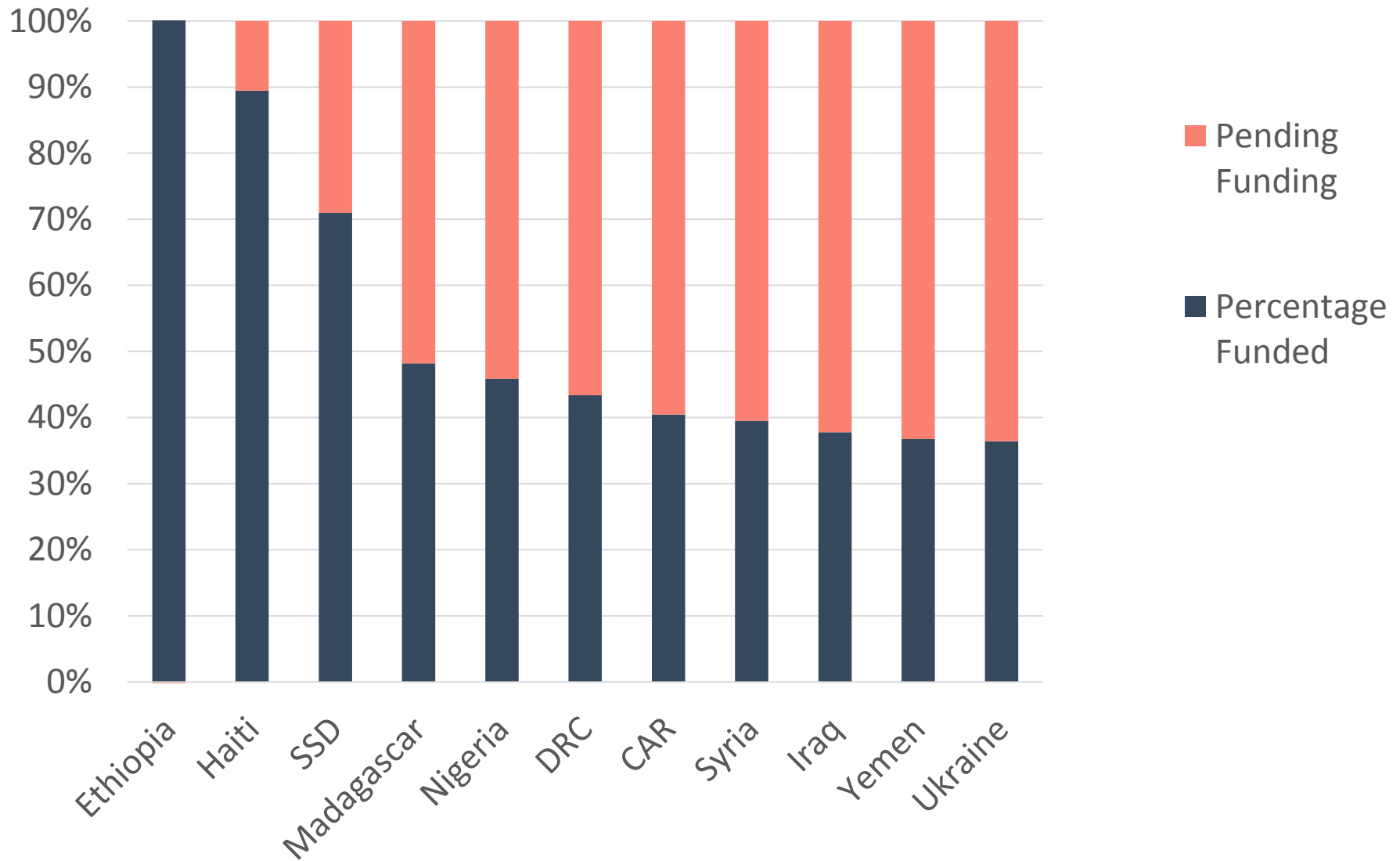


- HQ
- Country offices
- Regional Bureaus
- LO

Donations by Year million US\$ (Top 11)



Funding by Country 2017

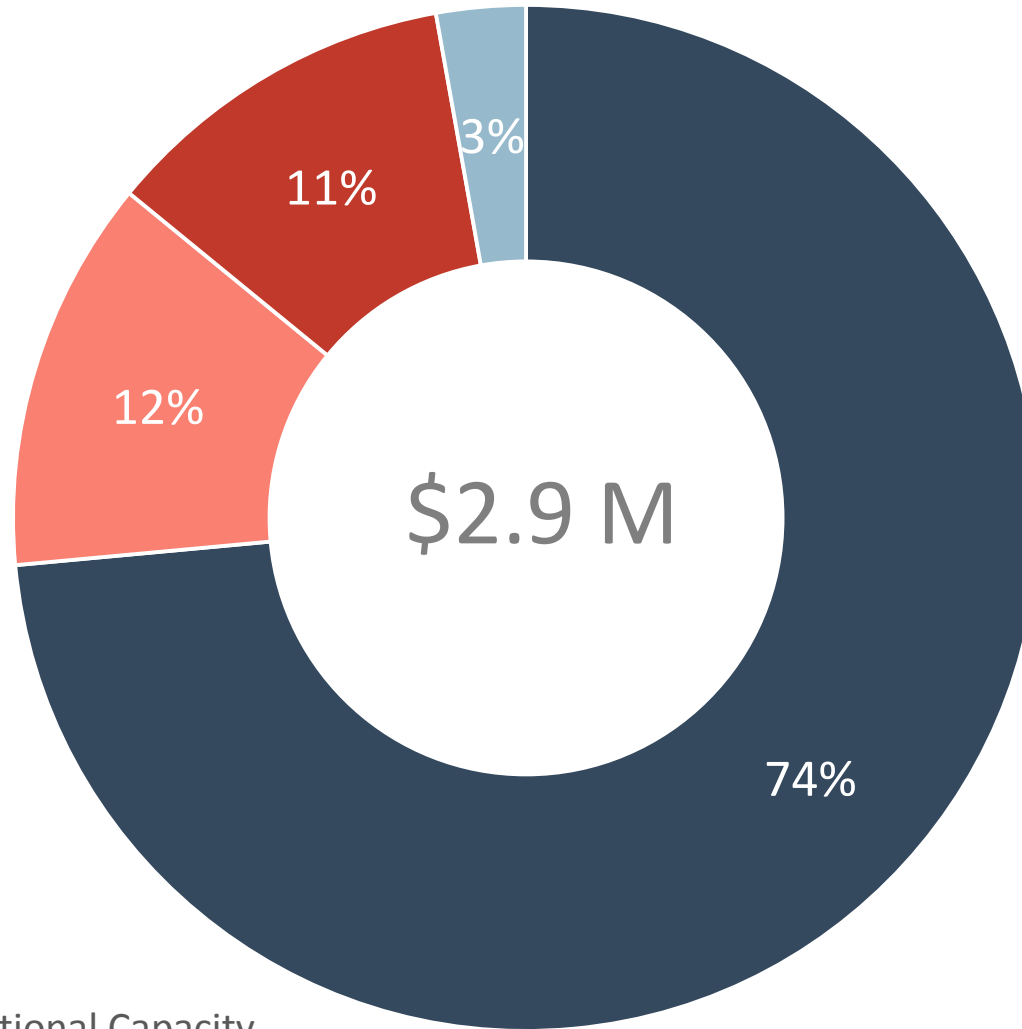


Global Logistics Cluster funding streams



- WFP Regular staff funding (PSA) – 8 staff
GLC Support Team
- Special Operations in the field
 - Global RITA, IM support, finance and other operation support if requested.
 - Recoveries from deployments
- Ad-hoc contributions and in-kind donations

Strategic Goals Budget



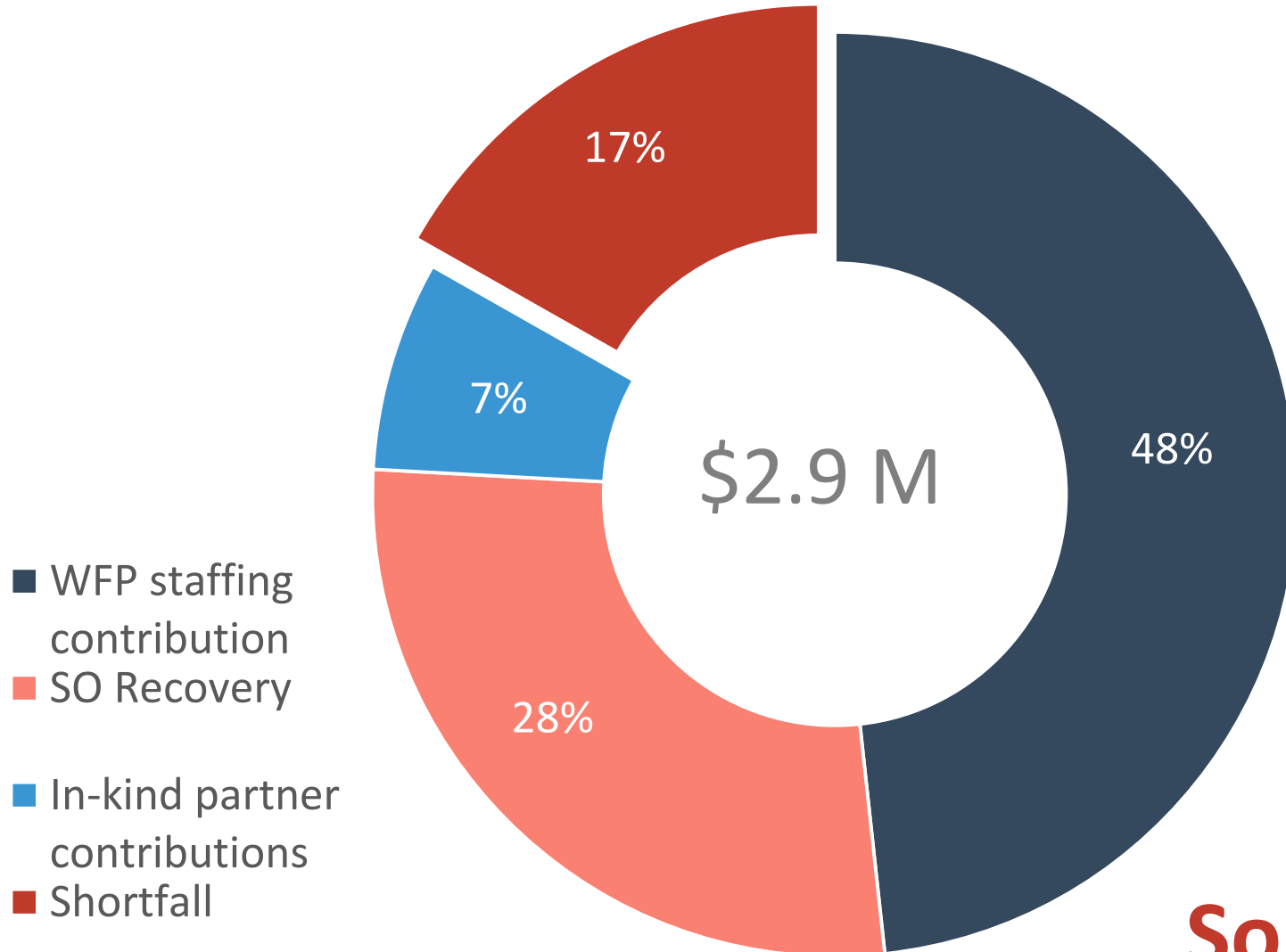
■ Goal 3: Operational Capacity

■ Goal 1: Strengthen Preparedness

■ Goal 2: Network and Engage with Diverse Stakeholders

■ Goal 4: Learn and Drive Best Practices

Strategic Goals Budget - sourcing



Sourcing

Funding Strategy

How to Fund the Implementation of the Logistics Cluster Strategy 2016-18?



Which Parts of the LC Strategy are we looking for funding for?

- Preparedness at the field level (Goal 1 Prepare)
- Training at a Global level (1 part of Goal 3 Operate)

(other goals (goals 2, 3 and 4) are funded through regular funding streams (PSA + Special Operations))

Prepare

Trainings

How Much?

Usd 2,090,000

- Deploying field-level staff to each of 6 countries (12 months).
- field-testing of the Preparedness Platform.
- Supply chain risk and gaps analyses,
- Response planning exercises and stress testing - simulation exercises
- Trainings to address identified gaps
- ensure strategy alignment, rollout and best practice 6 priority countries.

How Much?

Usd 1,570,000

- Logistics Response Training (LRT) – 2 x year.
- Logistics Cluster Coordinator Training (LCCT) – 1 x year
- Civil-Military Coordination training – 1 x year
- Information Management Training – 1 x year
- Topic-related workshops such as Humanitarian Access 101
- E-Learning platform – year round

- Saves money in a response
 - Builds govt and local 1st responders capacity
 - Bridges Humanitarian and Development
 - Platform already in place and ready to use
 - Seed funding already secured
- Repair Supply Chains Faster
 - Build in Business Continuity
 - Increase employee engagement
 - Increased appetite to move into high risk markets



How

- engaging more directly with WFP Donor Relations to identify specific donors with an interest in Preparedness and Training
- Engaging with pre-identified Private Sector partners
- Engaging with pre-identified foundations



COFFEE BREAK

Session will re-start at 10:35



Session One – 10.35 to 12.30

Session	Location
Looking behind the Paradigms Humanitarian Supply Chain Expenditures & Investment Opportunities - ACF / HELP Logistics /KLU	Back Room
Supply Chain Integration Project - Handicap International and Bioport	Main Room
Emergency Health Supply Chains – WHO	Main Room
Value chain analysis – Shelterbox	Main Room

Session Two - 13.30 to 15.00

Session	Location
Preparedness Platform - Global Logistics Cluster	Back Room
Update to the Sphere Handbook – HLA	Canteen Room
Box in a Box / Self Driving Trucks – WFP	Main Room
Getting Airports Ready for Disaster (GARD)	Main Room
Logistics Cluster Training - Global Logistics Cluster	Main Room



Market Place



LUNCH BREAK

Session will re-start at 13:30



Market Place



COFFEE BREAK

Session will re-start at 15:00



Working Group - Governance


Voting process



- 
- organisational family
 - Equality
 - Voter lists
 - Present
 - not private sector/for profit organisations.
 - The LogCluster


Voting process



- 
- 5 votes.
 - < 3 for NGO
 - < 2 for GO
 - Invalid ballots
 - Election committee

Voting process



- 
- Counting
 - relative majority
 - Minimum 15%
 - end result / composition

Global Logistics Cluster Strategic Advisory Group (SAG) Nominees



Non-Governmental Organisations (NGOs)

Vote for up to three candidates by putting cross



in the box next to your choice:

- ☐ Bruno Vandemeulebroecke – Welthungerhilfe (WHH)
- ☐ Chuck Woolgar – Save the Children UK
- ☐ Jean-Baptiste Lamarche – ACF France
- ☐ Mike Goodhand – British Red Cross
- ☐ Mohamed Chahtane - Islamic Relief Worldwide
- ☐ Rebecca Lewin - Plan International

Governmental Organisations

Vote for up to two candidates by putting a cross



in the box next to your choice:

- ☐ Anna Spindler – UNHCR
- ☐ Dider Merckx – ECHO
- ☐ Stephane Arnaud / Peta Barns / Paul Molinaro - UNICEF



What do you want the SAG to do?

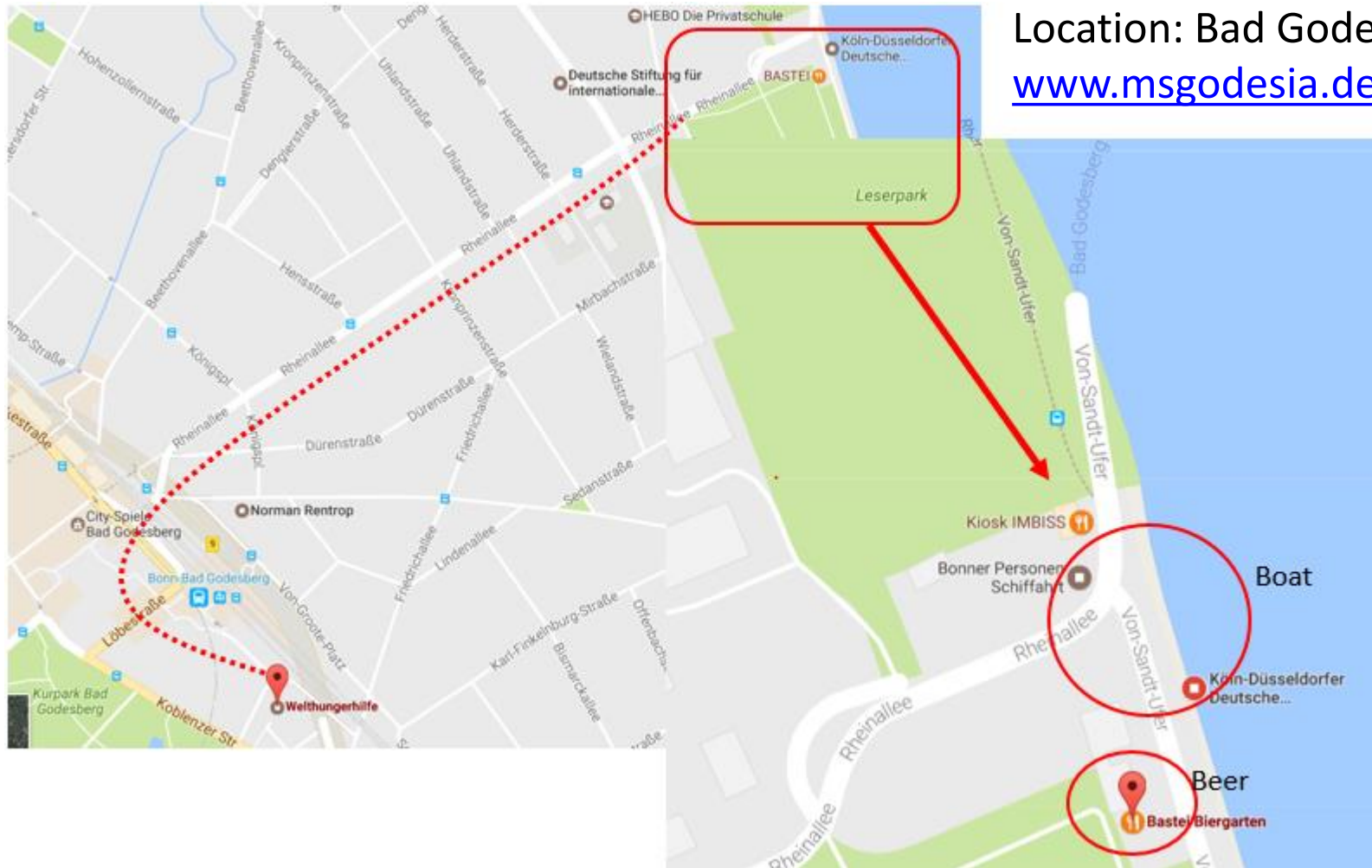
DINNER



Time: 18h30

Location: Bad Godesberg Pier

www.msgodesia.de





END OF DAY ONE